## CMC 2023 Proposed Budget

### Income
- **Congregational Commitments**
  - Total Congregational Commitments: $29,000.00
- **General Offerings**: $0.00
- **Endowment Fund Transfers**: $92,950.00
- **MC Outreach**: $0.00
- **Strategic Goals Fund Transfers**: $0.00

**TOTAL INCOME**: $121,950.00

### EXPENSES

#### Administrative Support
- **Audit Expense**: $200.00
- **MC Leadership**: $0.00
- **Equipment**: $3,000.00
- **Office Supplies, Software, Etc.**: $750.00
- **Insurance**: $1,300.00
- **Payroll Expenses**: $112,000.00
- **Communications**
  - Postage: $100.00
  - Printing and Reproduction: $150.00
  - Telephone/Internet: $1,100.00
  - Website: $600.00
- **Misc. Admin. Support**: $0.00

**TOTAL ADMINISTRATIVE SUPPORT**: $119,200.00

#### Program Support
- **Ed, Training, Wkshop, Conferences**: $500.00
- **Youth Ministry**: $500.00
- **MC Gatherings**: $1,000.00
- **Invitational Support Ministries**: $500.00
- **Young Adult Ministries**: $250.00
- **Strategic Goals Fund Grants**: $0.00
- **Misc. Program Expenses**: $0.00

**TOTAL PROGRAM SUPPORT**: $2,750.00

**TOTAL EXPENSES**: $121,950.00

**TOTAL INCOME**: $121,950.00

**TOTAL OVER/SHORT**: $0.00